

HEALY, BENDER & ASSOCIATES, INC.
 Architects - Planners
 4040 Helene Avenue
 Naperville, Illinois 60564

October 6, 2008
 Addition and Renovation
 Plainfield Public Library District Facility
 Plainfield, Illinois
 Project No. 5-2908-82

RECOMMENDED CONSTRUCTION BUDGET
Site Plan Option 4B

	<u>Low</u>	<u>High</u>
A. ADMINISTRATIVE, OPERATIONAL, & LAND		
Land Acquisition	None Included	None Included
Legal Services	None Included	None Included
Property Line and Topographical Survey and Soil Borings	\$10,000	\$10,000
Building Permits, Sewer & Water Tap-on Fees (Allowance)	None Included	None Included
Sub-Total (Admin.)	\$10,000	\$10,000
B. BUILDING CONSTRUCTION		
General Building Construction including:		
New Addition	\$261/sf \$11,223,000	\$288/sf \$12,384,000
Remodel		
- Medium Remodel	\$157/sf \$4,239,000	\$173/sf \$4,671,000
Sub-Total (Bldg.)	\$15,462,000	\$17,055,000
C. ON-SITE & OFF-SITE WORK		
On-Site Work including Grading, Filling, Storm Water Management, Unsuitable Soils, Parking Lot (215 Spaces), Concrete Walks, Site Lighting, and Grass Seeding		
	\$860,000	\$860,000
Exterior Signage	\$5,000	\$5,000
Landscaping (Allowance)	None Included	None Included
Off-Site Work	None included	None included
Sub-Total (On-Off site.)	\$865,000	\$865,000
D. FURNITURE, FIXTURES & EQUIPMENT		
General Furnishings	\$2,320,000	\$2,560,000
Book Security System	\$300,000	\$300,000
Opening Day Collection	\$400,000	\$400,000
Sub-Total (FF&E)	\$3,020,000	\$3,260,000
E. CONTINGENCIES & PROFESSIONAL SERVICES		
Basic Services in B & C Above		
Reimbursable Expense		
- Drawings & Specifications in Quantity for Bidding		
Design Contingency		
Bidding Contingency		
Construction Contingency	\$3,485,000	\$3,815,000
Sub-Total (Fees)	\$3,485,000	\$3,815,000
TOTAL	\$22,842,000	\$25,005,000

Notes:

1. Recommended Construction Budget adjusted for Fall 2009 referendum date
2. Preliminary budget reflects the existing site only

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RECOMMENDED CONSTRUCTION BUDGET

Site Plan Option 5B

	<u>Low</u>	<u>High</u>
A. ADMINISTRATIVE, OPERATIONAL, & LAND		
Land Acquisition	None Included	None Included
Legal Services	None Included	None Included
Property Line and Topographical Survey and Soil Borings	\$10,000	\$10,000
Building Permits, Sewer & Water Tap-on Fees (Allowance)	None Included	None Included
Sub-Total (Admin.)	\$10,000	\$10,000
B. BUILDING CONSTRUCTION		
General Building Construction including:		
New Addition	\$261/sf \$11,223,000	\$288/sf \$12,384,000
Remodel		
- Heavy/ Medium Remodel	\$200/sf \$5,400,000	\$215/sf \$5,805,000
Sub-Total (Bldg.)	\$16,623,000	\$18,189,000
C. ON-SITE & OFF-SITE WORK		
On-Site Work including Grading, Filling, Storm Water Management, Unsuitable Soils, Parking Lot (215 Spaces), Concrete Walks, Site Lighting, and Grass Seeding		
	\$860,000	\$860,000
Exterior Signage	\$5,000	\$5,000
Landscaping (Allowance)	None Included	None Included
Off-Site Work	None included	None included
Sub-Total (On-Off site.)	\$865,000	\$865,000
D. FURNITURE, FIXTURES & EQUIPMENT		
General Furnishings	\$2,495,000	\$2,730,000
Book Security System	\$300,000	\$300,000
Opening Day Collection	\$400,000	\$400,000
Sub-Total (FF&E)	\$3,195,000	\$3,430,000
E. CONTINGENCIES & PROFESSIONAL SERVICES		
Basic Services in B & C Above		
Reimbursable Expense		
- Drawings & Specifications in Quantity for Bidding		
Design Contingency		
Bidding Contingency		
Construction Contingency	\$3,725,000	\$4,050,000
Sub-Total (Fees)	\$3,725,000	\$4,050,000
TOTAL	\$24,418,000	\$26,544,000

Notes:

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RECOMMENDED CONSTRUCTION BUDGET

Site Plan Option 6B

		<u>Low</u>	<u>High</u>
A.	ADMINISTRATIVE, OPERATIONAL, & LAND		
	Land Acquisition	None Included	None Included
	Legal Services	None Included	None Included
	Property Line and Topographical Survey and Soil Borings	\$10,000	\$10,000
	Building Permits, Sewer & Water Tap-on Fees (Allowance)	None Included	None Included
	Sub-Total (Admin.)	\$10,000	\$10,000
B.	BUILDING CONSTRUCTION		
	General Building Construction including:		
	New Addition	\$261/sf \$18,270,000	\$288/sf \$20,160,000
	Demo. Exist. Bldg	\$270,000	\$270,000
	Remodel Exist. Original Bldg.	\$200/sf \$600,000	\$200/sf \$600,000
	Sub-Total (Bldg.)	\$19,140,000	\$21,030,000
C.	ON-SITE & OFF-SITE WORK		
	On-Site Work including Grading, Filling, Storm Water Management, Unsuitable Soils, Parking Lot (215 Spaces), Concrete Walks, Site Lighting, and Grass Seeding	\$860,000	\$860,000
	Exterior Signage	\$5,000	\$5,000
	Landscaping (Allowance)	None Included	None Included
	Off-Site Work	None Included	None Included
	Sub-Total (On-Off site.)	\$865,000	\$865,000
D.	FURNITURE, FIXTURES & EQUIPMENT		
	General Furnishings	\$2,870,000	\$3,155,000
	Book Security System	\$300,000	\$300,000
	Opening Day Collection	\$400,000	\$400,000
	Sub-Total (FF&E)	\$3,570,000	\$3,855,000
E.	CONTINGENCIES & PROFESSIONAL SERVICES		
	Basic Services in B & C Above		
	Reimbursable Expense		
	- Drawings & Specifications in Quantity for Bidding		
	Design Contingency		
	Bidding Contingency		
	Construction Contingency	\$4,245,000	\$2,340,000
	Sub-Total (Fees)	\$4,245,000	\$4,635,000
	TOTAL	\$27,830,000	\$30,395,000

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RECOMMENDED CONSTRUCTION BUDGET

Site Plan Option 10

	<u>Low</u>	<u>High</u>
A. ADMINISTRATIVE, OPERATIONAL, & LAND		
Land Acquisition	None Included	None Included
Legal Services	None Included	None Included
Property Line and Topographical Survey and Soil Borings	\$10,000	\$10,000
Building Permits, Sewer & Water Tap-on Fees (Allowance)	None Included	None Included
Sub-Total (Admin.)	\$10,000	\$10,000
B. BUILDING CONSTRUCTION		
General Building Construction including:		
New Addition	\$261/sf \$13,050,000	\$288/sf \$14,400,000
Remodel		
- Heavy Remodel	\$215/sf \$4,300,000	\$235/sf \$4,700,000
Sub-Total (Bldg.)	\$17,350,000	\$19,100,000
C. ON-SITE & OFF-SITE WORK		
On-Site Work including Grading, Filling, Storm Water Management, Unsuitable Soils, Parking Lot (215 Spaces), Concrete Walks, Site Lighting, and Grass Seeding		
	\$860,000	\$860,000
Exterior Signage	\$5,000	\$5,000
Landscaping (Allowance)	None Included	None Included
Off-Site Work	None Included	None Included
Sub-Total (On-Off site.)	\$865,000	\$865,000
D. FURNITURE, FIXTURES & EQUIPMENT		
General Furnishings	\$2,605,000	\$2,865,000
Book Security System	\$300,000	\$300,000
Opening Day Collection	\$400,000	\$400,000
Sub-Total (FF&E)	\$2,905,000	\$3,565,000
E. CONTINGENCIES & PROFESSIONAL SERVICES		
Basic Services in B & C Above		
Reimbursable Expense		
- Drawings & Specifications in Quantity for Bidding		
Design Contingency		
Bidding Contingency		
Construction Contingency	\$3,800,000	\$4,235,000
Sub-Total (Fees)	\$3,800,000	\$4,235,000
TOTAL	\$24,930,000	\$27,775,000

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RECOMMENDED CONSTRUCTION BUDGET
Site Plan Option 11

		<u>Low</u>	<u>High</u>
A.	ADMINISTRATIVE, OPERATIONAL, & LAND		
	Land Acquisition	None Included	None Included
	Legal Services	None Included	None Included
	Property Line and Topographical Survey and Soil Borings	\$10,000	\$10,000
	Building Permits, Sewer & Water Tap-on Fees (Allowance)	None Included	None Included
	Sub-Total (Admin.)	\$10,000	\$10,000
B.	BUILDING CONSTRUCTION		
	General Building Construction including:		
	New Addition	\$261/sf \$11,223,000	\$288/sf \$12,384,000
	Remodel		
	- Light Remodel	\$118/sf \$3,186,000	\$130/sf \$3,510,000
	Sub-Total (Bldg.)	\$14,409,000	\$15,894,000
C.	ON-SITE & OFF-SITE WORK		
	On-Site Work including Grading, Filling, Storm Water Management, Unsuitable Soils, Parking Lot (215 Spaces), Concrete Walks, Site Lighting, and Grass Seeding	\$860,000	\$860,000
	Exterior Signage	\$5,000	\$5,000
	Landscaping (Allowance)	None Included	None Included
	Off-Site Work	None Included	None included
	Sub-Total (On-Off site.)	\$865,000	\$865,000
D.	FURNITURE, FIXTURES & EQUIPMENT		
	General Furnishings	\$2,385,000	\$2,385,000
	Book Security System	\$300,000	\$300,000
	Opening Day Collection	\$400,000	\$400,000
	Sub-Total (FF&E)	\$3,085,000	\$3,085,000
E.	CONTINGENCIES & PROFESSIONAL SERVICES		
	Basic Services in B & C Above		
	Reimbursable Expense		
	- Drawings & Specifications in Quantity for Bidding		
	Design Contingency		
	Bidding Contingency		
	Construction Contingency	\$3,305,000	\$3,575,000
	Sub-Total (Fees)	\$3,305,000	\$3,575,000
	TOTAL	\$21,674,000	\$23,429,000

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RECOMMENDED CONSTRUCTION BUDGET

Site Plan Option 12

	<u>Low</u>	<u>High</u>
A. ADMINISTRATIVE, OPERATIONAL, & LAND		
Land Acquisition	None Included	None Included
Legal Services	None Included	None Included
Property Line and Topographical Survey and Soil Borings	\$10,000	\$10,000
Building Permits, Sewer & Water Tap-on Fees (Allowance)	None Included	None Included
Sub-Total (Admin.)	\$10,000	\$10,000
B. BUILDING CONSTRUCTION		
General Building Construction including:		
New Addition	\$261/sf \$6,107,400	\$288/sf \$6,739,200
Remodel		
- Light Remodel	\$118/sf \$3,186,000	\$130/sf \$3,510,000
Sub-Total (Bldg.)	\$9,293,400	\$10,249,200
C. ON-SITE & OFF-SITE WORK		
On-Site Work including Grading, Filling, Storm Water Management, Unsuitable Soils, Parking Lot (126 Spaces), Concrete Walks, Site Lighting, and Grass Seeding		
	\$504,000	\$504,000
Exterior Signage	\$5,000	\$5,000
Landscaping (Allowance)	None Included	None Included
Off-Site Work	None included	None included
Sub-Total (On-Off site.)	\$509,000	\$509,000
D. FURNITURE, FIXTURES & EQUIPMENT		
General Furnishings	\$1,395,000	\$1,540,000
Book Security System	\$300,000	\$300,000
Opening Day Collection	\$400,000	\$400,000
Sub-Total (FF&E)	\$2,095,000	\$2,240,000
E. CONTINGENCIES & PROFESSIONAL SERVICES		
Basic Services in B & C Above		
Reimbursable Expense		
- Drawings & Specifications in Quantity for Bidding		
Design Contingency		
Bidding Contingency		
Construction Contingency	\$2,145,000	\$2,340,000
Sub-Total (Fees)	\$2,145,000	\$2,340,000
TOTAL	\$14,052,400	\$15,348,200

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